

Social Care, Health and Wellbeing

Specialist Children's Services

Performance Management Scorecard

22nd March 2016

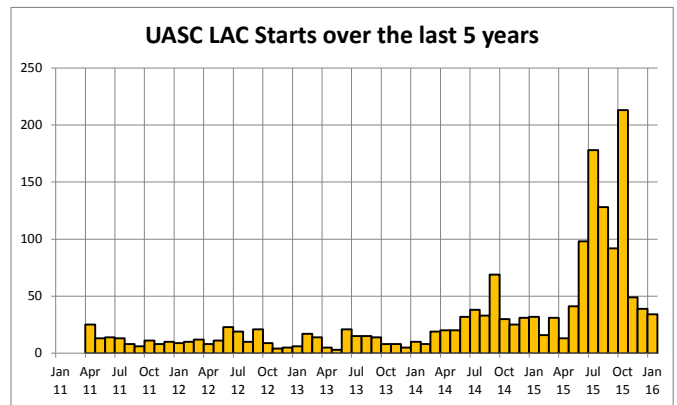
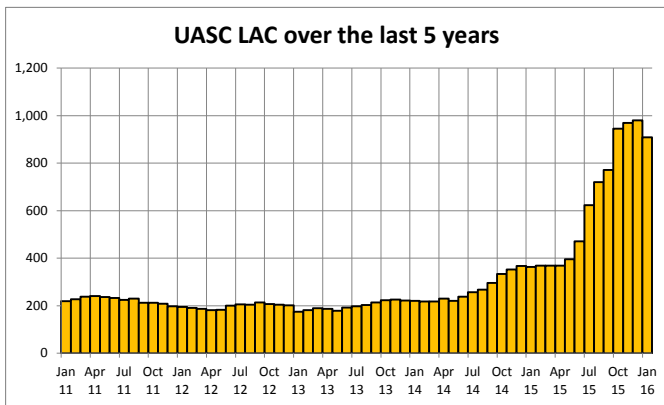
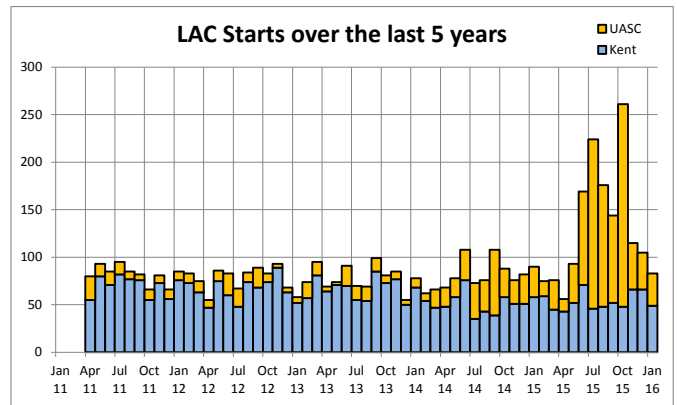
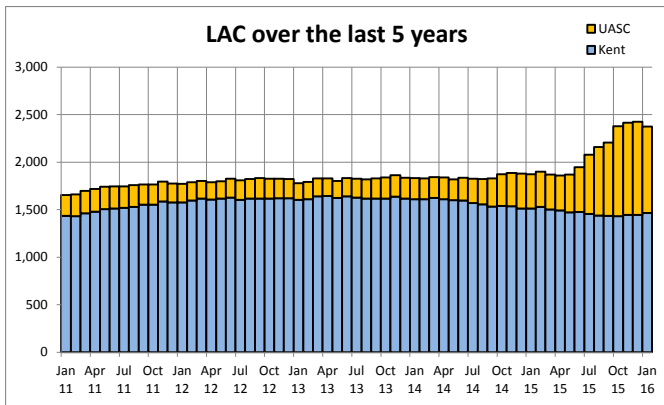
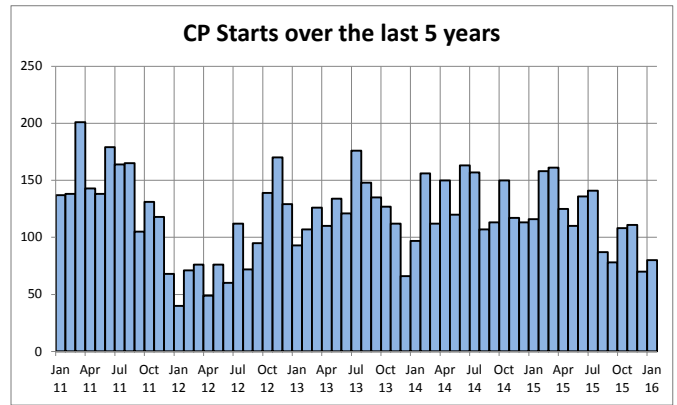
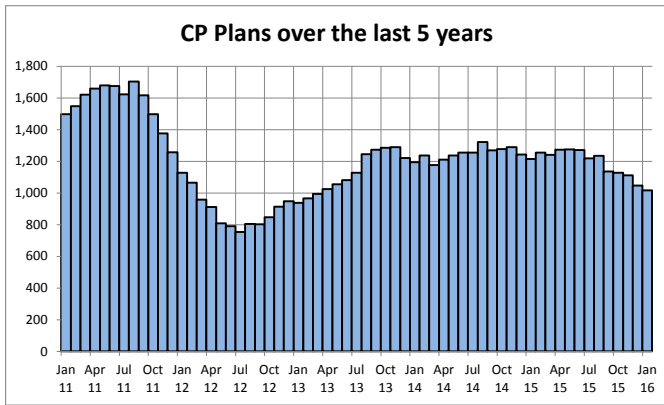
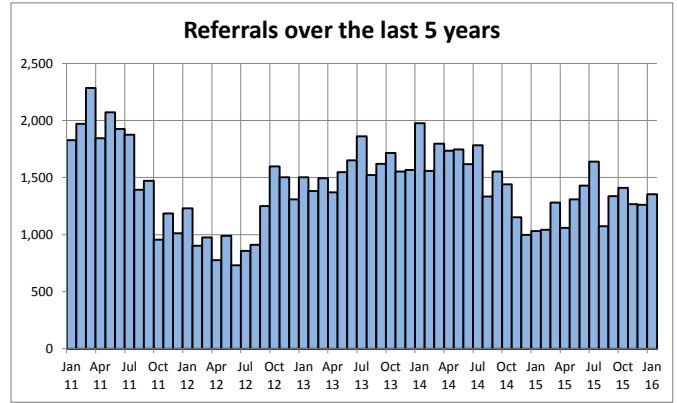
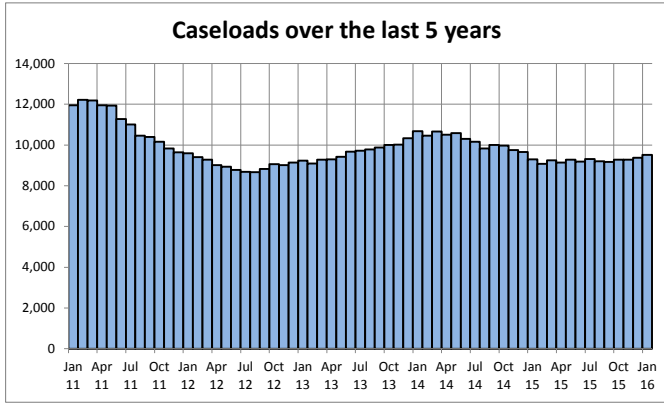


SCS Activity

	Caseloads - This month	Caseloads - Last month	Caseloads - Change	Referrals in last month	CF Assessments in last month	CP Plans - This month	CP Plans - Last month	CP Plans - Change	CP Starts in last month	CP Ends in last month	Total LAC - This month	Total LAC - Last month	Total LAC - Change	UASC LAC - This month	UASC LAC - Last month	UASC LAC - Change	LAC Starts in last month	LAC Ends in last month	PF Cases - This month	PF Cases - Last month	PF Cases - Change
Kent	9512	9376	+136	1355	1269	1016	1047	-31	80	111	2374	2427	-53	909	980	-71	83	107	36	36	0
North Kent	1080	1058	+22	225	199	179	180	-1	22	23	280	289	-9	72	85	-13	8	19	4	6	-2
East Kent	2405	2404	+1	476	442	404	422	-18	21	38	650	663	-13	102	119	-17	15	22	13	12	+1
South Kent	1765	1698	+67	322	252	293	299	-6	30	37	381	374	+7	69	72	-3	16	9	13	11	+2
West Kent	1355	1314	+41	256	233	133	139	-6	7	13	384	389	-5	95	101	-6	7	10	6	7	-1
Disability Service	1199	1212	-13	16	67	7	7	0	0	0	104	105	-1	0	0	0	1	2	0	0	0
Ashford AIT & FST	406	424	-18	99	104	89	101	-12	4	13	5	9	-4	0	0	0	4	0	2	1	+1
Canterbury AIT & FST	350	343	+7	111	90	109	105	+4	7	3	9	6	+3	0	0	0	5	0	7	7	0
Dartford AIT & FST	203	190	+13	80	60	52	51	+1	4	5	3	8	-5	0	0	0	4	2	0	0	0
Dover AIT & FST	424	387	+37	112	81	79	70	+9	17	8	5	6	-1	0	0	0	5	1	11	10	+1
Gravesham AIT & FST	375	357	+18	85	91	83	80	+3	15	9	3	1	+2	0	0	0	4	0	2	1	+1
Maidstone AIT & FST	444	428	+16	107	105	61	68	-7	5	11	7	12	-5	0	0	0	5	1	2	2	0
Sevenoaks AIT & FST	202	213	-11	59	44	31	34	-3	2	3	0	2	-2	0	0	0	0	0	2	5	-3
Shepway AIT & FST	509	466	+43	103	51	123	125	-2	9	11	7	3	+4	0	0	0	5	0	0	0	0
Swale AIT & FST	610	594	+16	160	115	138	158	-20	5	19	6	10	-4	0	0	0	1	0	5	4	+1
Thanet AIT & FST	704	701	+3	199	207	143	145	-2	8	10	6	3	+3	0	0	0	5	1	1	1	0
The Weald AIT & FST	486	479	+7	148	114	64	68	-4	2	2	3	6	-3	0	0	0	2	1	4	5	-1
North Kent CIC	300	298	+2	1	4	13	15	-2	1	6	274	278	-4	72	85	-13	0	17	0	0	0
East Kent (Can/Swa) CIC	359	357	+2	0	5	6	5	+1	1	5	328	332	-4	67	76	-9	0	7	0	0	0
East Kent (Tha) CIC	382	409	-27	6	25	8	9	-1	0	1	301	312	-11	35	43	-8	4	14	0	0	0
South Kent CIC	426	421	+5	8	16	2	3	-1	0	5	364	356	+8	69	72	-3	2	8	0	0	0
West Kent CIC	425	407	+18	1	14	8	3	+5	0	0	374	371	+3	95	101	-6	0	8	0	0	0
SUASC Service	623	621	+2	35	74	0	0	0	0	0	571	603	-32	571	603	-32	34	38	0	0	0
Disability EK	570	575	-5	6	32	3	3	0	0	0	66	65	+1	0	0	0	1	0	0	0	0
Disability WK	629	637	-8	10	35	4	4	0	0	0	38	40	-2	0	0	0	0	2	0	0	0
Adoption & SG	116	112	+4	5	1	0	0	0	0	0	4	4	0	0	0	0	0	0	0	0	0
CDT/OOH/CRU	21	22	-1	17	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
Care Leaver Service (18+)	948	935	+13	0	1	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0

SCS Activity

County Level



Scorecard - Kent

Jan 2016

ID	Indicators	Polarity	Data Period	LATEST RESULT				PREVIOUS RESULT		OUTTURN RESULT	
				Latest Result and RAG Status	Num	Denom	Target for 15/16	Previous Reported Result	DoT from previous to latest result	Outturn (March 15) Result	DoT from outturn to latest result
REFERRAL AND ASSESSMENTS											
1	% of referrals with a previous referral within 12 months	L	YTD	21.2% G	2788	13141	25.0%	21.2%	↑	28.5%	↑
2	% of C&F Assessments that were carried out within 45 working days	H	YTD	89.6% A	12123	13536	90.0%	89.9%	↓	84.3%	↑
3	Number of C&F Assessments in progress outside of timescale	L	SS	30 G	-	-	75	42	↑	26	↓
4	% of Children seen at C&F Assessment (excludes unborn/missing)	H	YTD	98.1% G	12542	12784	98.0%	98.1%	↑	97.4%	↑
CHILDREN IN NEED											
5	% of CIN with a CIN Plan in place	H	SS	87.6% A	2068	2361	90.0%	88.6%	↓	87.2%	↑
6	% of CIN who have been seen in the last 28 days	H	SS	85.6% G	1551	1812	70.0%	80.3%	↑	61.3%	↑
7	Numbers of Unallocated Cases	L	SS	2 A	-	-	0	71	↑	0	↓
PRIVATE FOSTERING											
8	% of PF notifications where initial visit held within 7 days	H	YTD	76.7% A	46	60	85.0%	77.8%	↓	88.4%	↓
9	% of new PF arrangements where visits were held within 6 weeks	H	YTD	68.4% R	39	57	85.0%	74.5%	↓	88.0%	↓
10	% of existing PF arrangements where visits were held in time	H	YTD	76.9% A	20	26	85.0%	80.8%	↓	57.1%	↑
CHILD PROTECTION											
11	% of Current CP Plans lasting 18 months or more	L	SS	7.8% G	79	1016	10.0%	7.4%	↓	5.5%	↓
12	% of CP Visits held within timescale (Current CP only)	H	SS	90.7% G	16911	18655	90.0%	90.8%	↓	91.5%	↓
13	% of CP cases which were reviewed within required timescales	H	SS	100.0% G	760	760	98.0%	100.0%	↓	99.4%	↑
14	% of Children becoming CP for a second or subsequent time within 24 months	T	YTD	10.8% A	113	1046	7.5%	10.8%	↓	7.5%	↓
15	% of CP Plans lasting 2 years or more at the point of de-registration	L	YTD	2.8% G	36	1271	5.0%	3.0%	↑	2.2%	↓
16	% of Children seen at Section 47 enquiry (excludes unborn)	H	YTD	98.0% G	3656	3730	98.0%	98.0%	↑	98.6%	↓
17	% of ICPC's held within 15 working days of the S47 enquiry starting	H	YTD	84.5% G	918	1087	75.0%	85.1%	↓	80.7%	↑
18	% of Initial CP Conferences that lead to a CP Plan	T	YTD	85.0% G	1046	1231	88.0%	85.1%	↓	90.3%	↓
CHILDREN IN CARE											
19	CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	12.3% R	291	2374	9.0%	12.1%	↓	9.6%	↓
20	CIC Placement Stability: % in same placement for last 2 years	H	SS	71.1% G	396	557	70.0%	71.7%	↓	72.7%	↓
21	% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	77.4% A	1164	1504	85.0%	77.2%	↑	82.9%	↓
22	% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	80.1% G	1126	1405	80.0%	79.5%	↑	82.3%	↓
23	% of Children who participated at CIC Reviews	H	YTD	94.5% A	4221	4467	95.0%	95.3%	↓	95.6%	↓
24	% of CIC cases which were reviewed within required timescales	H	SS	77.8% R	1789	2300	98.0%	77.2%	↑	97.1%	↓
25	% of CIC cases where all Dental Checks were held within required timescale	H	SS	90.4% G	1201	1329	90.0%	91.6%	↓	89.0%	↑
26	% of CIC cases where all Health Assessments were held within required timescale	H	SS	88.8% A	1180	1329	90.0%	90.7%	↓	89.7%	↓
27	% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	58.8% G	606	1031	50.0%	59.1%	↓	47.0%	↑
ADOPTION											
28	% of cases adoption agreed as plan by 2nd review, for those with an agency decision	H	YTD	59.2% R	42	71	86.0%	58.6%	↑	68.2%	↓
29	Ave. no of days between bla and moving in with adoptive family (for children adopted)	L	YTD	543.6 A	45661	84	426.0	527.1	↓	540.3	↓
30	Ave. no of days between court authority to place a child and the decision on a match	L	YTD	241.5 R	20289	84	121.0	235.2	↓	209.5	↓
31	% of Children leaving care who were adopted	H	YTD	9.5% R	84	883	13.0%	10.2%	↓	19.7%	↓
CARE LEAVERS											
32	% of Care Leavers that Kent is in touch with	H	YTD	65.9% A	825	1251	75.0%	67.5%	↓	72.9%	↓
33	% of Care Leavers in Suitable Accommodation	H	YTD	60.4% A	755	1251	78.0%	62.1%	↓	64.9%	↓
34	% of Care Leavers in Education, Employment or Training	H	YTD	38.1% A	477	1251	45.0%	39.4%	↓	39.3%	↓
QUALITY ASSURANCE											
35	% of Case File Audits completed	H	YTD	97.8% G	545	557	95.0%	99.4%	↓	95.8%	↑
36	% of Case File Audits rated Good or outstanding	H	YTD	51.7% A	282	545	60.0%	51.4%	↑	36.2%	↑
37	% of Case File Audits rated inadequate	L	YTD	3.7% A	20	545	0.0%	3.9%	↑	11.9%	↑
38	% of CP Social Work Reports rated good or outstanding	H	YTD	69.9% A	1374	1967	75.0%	70.7%	↓	71.2%	↓
39	% of CIC Care Plans rated good or outstanding	H	YTD	61.2% G	2932	4789	60.0%	61.5%	↓	46.6%	↑
STAFFING											
40	% of caseholding posts filled by KCC Permanent QSW	H	SS	75.1% A	333.6	444.3	85.0%	75.1%	↓	79.0%	↓
41	% of caseholding posts filled by agency staff	L	SS	20.6% A	91.6	444.3	15.0%	19.9%	↓	18.6%	↓
42	Average Caseloads of social workers in CIC Teams	L	SS	15.5 A	1892	122.4	15.0	15.5	↑	15.7	↑
43	Average Caseloads of social workers in AIT & FST	L	SS	20.4 A	4713	231.4	20.0	19.8	↓	20.2	↓
44	Average Caseloads of fostering social workers	L	SS	18.4 A	868	47.3	18.0	18.3	↓	17.3	↓

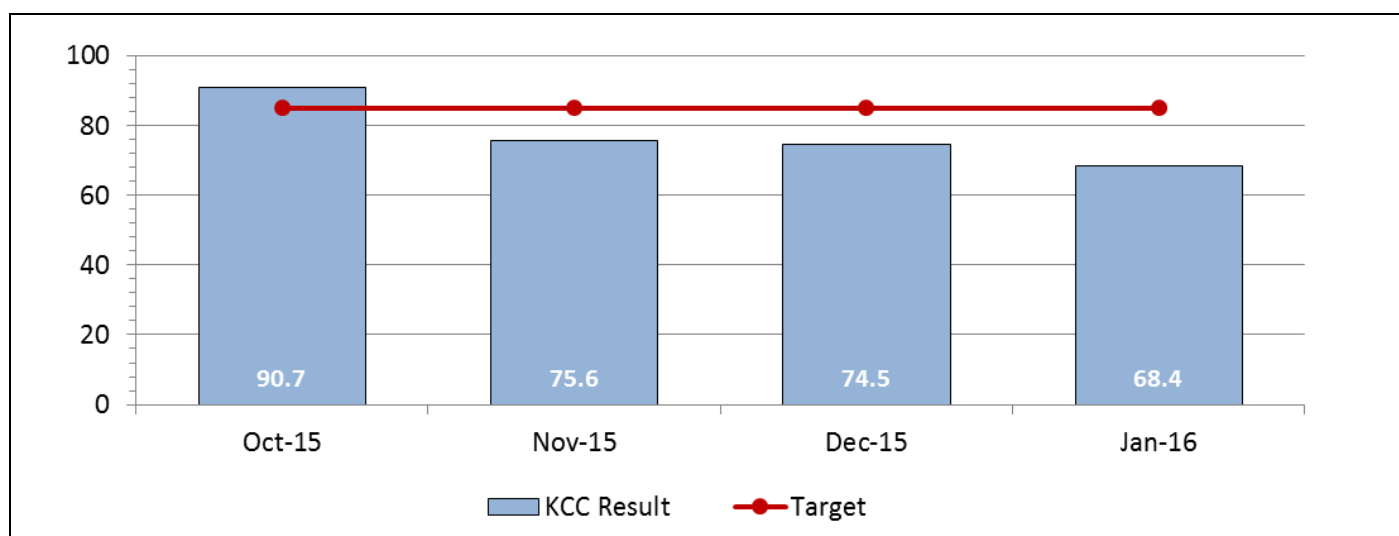
PERFORMANCE SUMMARY

As at 31/01/2016, Kent has 17 indicators rated as Green, 21 indicators rated as Amber and 6 indicators rated as Red. When comparing performance from last month to this month, 14 indicators have shown an improvement, 1 indicator has remained the same and 29 indicators have shown a reduction. When comparing performance from outturn (March 15) to this month, 15 indicators have shown an improvement, 0 indicators have remained the same and 29 indicators have shown a reduction.

Scorecard - Impact of UASC

Indicators	Polarity	Data Period	INCLUDING UASC				EXCLUDING UASC				Variance with UASC excluded	
			Latest Result and RAG Status	Num	Denom	Target for 15/16	Latest Result and RAG Status	Num	Denom			
CHILDREN IN CARE - KENT												
CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	12.3%	R	291	2374	9.0%	10.9%	A	160	1465	-1.3%
CIC Placement Stability: % in same placement for last 2 years	H	SS	71.1%	G	396	557	70.0%	71.3%	G	393	551	+0.2%
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	77.4%	A	1164	1504	85.0%	87.5%	G	1043	1192	+10.1%
% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	80.1%	G	1126	1405	80.0%	80.1%	G	1126	1405	-
% of Children who participated at CIC Reviews	H	YTD	94.5%	A	4221	4467	95.0%	96.8%	G	2812	2904	+2.3%
% of CIC cases which were reviewed within required timescales	H	SS	77.8%	R	1789	2300	98.0%	97.6%	A	1390	1424	+19.8%
% of CIC cases where all Dental Checks were held within required timescale	H	SS	90.4%	G	1201	1329	90.0%	91.5%	G	1025	1120	+1.1%
% of CIC cases where all Health Assessments were held within required timescale	H	SS	88.8%	A	1180	1329	90.0%	89.6%	A	1004	1120	+0.9%
% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	58.8%	G	606	1031	50.0%	59.3%	G	566	954	+0.6%
CHILDREN IN CARE - NORTH KENT												
CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	17.5%	R	49	280	9.0%	14.4%	R	30	208	-3.1%
CIC Placement Stability: % in same placement for last 2 years	H	SS	71.6%	G	48	67	70.0%	71.2%	G	47	66	-0.4%
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	84.2%	A	155	184	85.0%	86.7%	G	144	166	+2.5%
% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	77.4%	A	154	199	80.0%	77.4%	A	154	199	-
% of Children who participated at CIC Reviews	H	YTD	95.0%	A	565	595	95.0%	96.7%	G	377	390	+1.7%
% of CIC cases which were reviewed within required timescales	H	SS	99.3%	G	271	273	98.0%	99.5%	G	200	201	+0.2%
% of CIC cases where all Dental Checks were held within required timescale	H	SS	94.3%	G	198	210	90.0%	95.5%	G	147	154	+1.2%
% of CIC cases where all Health Assessments were held within required timescale	H	SS	92.4%	G	194	210	90.0%	93.5%	G	144	154	+1.1%
% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	60.3%	G	91	151	50.0%	59.1%	G	75	127	-1.2%
CHILDREN IN CARE - EAST KENT												
CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	11.2%	A	73	650	9.0%	10.0%	A	55	548	-1.2%
CIC Placement Stability: % in same placement for last 2 years	H	SS	74.8%	G	163	218	70.0%	74.9%	G	161	215	+0.1%
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	92.1%	G	478	519	85.0%	92.7%	G	434	468	+0.6%
% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	88.4%	G	474	536	80.0%	88.4%	G	474	536	-
% of Children who participated at CIC Reviews	H	YTD	94.9%	A	1328	1400	95.0%	97.9%	G	1110	1134	+3.0%
% of CIC cases which were reviewed within required timescales	H	SS	95.9%	A	610	636	98.0%	96.8%	A	517	534	+0.9%
% of CIC cases where all Dental Checks were held within required timescale	H	SS	84.7%	R	426	503	90.0%	85.3%	A	370	434	+0.6%
% of CIC cases where all Health Assessments were held within required timescale	H	SS	83.5%	R	420	503	90.0%	84.6%	R	367	434	+1.1%
% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	61.9%	G	244	394	50.0%	62.0%	G	227	366	+0.1%
CHILDREN IN CARE - SOUTH KENT												
CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	12.9%	R	49	381	9.0%	11.9%	A	37	312	-1.0%
CIC Placement Stability: % in same placement for last 2 years	H	SS	71.3%	G	77	108	70.0%	72.0%	G	77	107	+0.7%
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	89.0%	G	260	292	85.0%	88.0%	G	227	258	-1.1%
% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	78.7%	A	237	301	80.0%	78.7%	A	237	301	-
% of Children who participated at CIC Reviews	H	YTD	96.2%	G	766	796	95.0%	96.3%	G	604	627	+0.1%
% of CIC cases which were reviewed within required timescales	H	SS	97.5%	A	358	367	98.0%	97.7%	A	291	298	+0.1%
% of CIC cases where all Dental Checks were held within required timescale	H	SS	98.2%	G	277	282	90.0%	98.7%	G	226	229	+0.5%
% of CIC cases where all Health Assessments were held within required timescale	H	SS	92.2%	G	260	282	90.0%	92.1%	G	211	229	-0.1%
% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	69.3%	G	142	205	50.0%	71.2%	G	136	191	+1.9%
CHILDREN IN CARE - WEST KENT												
CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	14.6%	R	56	384	9.0%	11.8%	A	34	289	-2.8%
CIC Placement Stability: % in same placement for last 2 years	H	SS	60.0%	R	72	120	70.0%	60.5%	R	72	119	+0.5%
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	74.9%	R	206	275	85.0%	81.3%	A	195	240	+6.3%
% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	73.8%	A	197	267	80.0%	73.8%	A	197	267	-
% of Children who participated at CIC Reviews	H	YTD	95.5%	G	664	695	95.0%	97.0%	G	515	531	+1.4%
% of CIC cases which were reviewed within required timescales	H	SS	93.4%	A	354	379	98.0%	97.9%	A	278	284	+4.5%
% of CIC cases where all Dental Checks were held within required timescale	H	SS	87.0%	A	215	247	90.0%	91.2%	G	197	216	+4.2%
% of CIC cases where all Health Assessments were held within required timescale	H	SS	89.9%	A	222	247	90.0%	91.7%	G	198	216	+1.8%
% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	38.3%	A	77	201	50.0%	40.0%	A	76	190	+1.7%
OTHER INDICATORS - COUNTY LEVEL												
% of Care Leavers that Kent is in touch with	H	YTD	65.9%	A	825	1251	75.0%	74.3%	A	544	732	+8.4%
% of Care Leavers in Suitable Accommodation	H	YTD	60.4%	A	755	1251	78.0%	67.5%	A	494	732	+7.1%
% of Care Leavers in Education, Employment or Training	H	YTD	38.1%	A	477	1251	45.0%	39.9%	A	292	732	+1.8%
% of C&F Assessments that were carried out within 45 working days	H	YTD	89.6%	A	12123	13536	90.0%	90.4%	G	11789	13038	+0.9%
% of Children leaving care who were adopted	H	YTD	9.5%	R	84	883	13.0%	14.9%	G	84	563	+5.4%
Numbers of Unallocated Cases	L	SS	2	A	-	-	0	1	A	-	-	-1

% of new PF arrangements where visits were held within 6 weeks				Red
Cabinet Member	Peter Oakford	Director	Philip Segurola	
Portfolio	Specialist Children's Services	Division	Specialist Children's Services	



Trend Data – Month End	Oct 2015	Nov 2015	Dec 2015	Jan 2016
KCC Result	90.7%	75.6%	74.5%	68.4%
Target	85.0%	85.0%	85.0%	85.0%
RAG Rating	Green	Red	Red	Red

39 of the 57 Private Fostering visits required within six weeks were held within timescale. Of the 18 that were outside of the six week timescale, 5 of these relate to visits due in January 2016.

Data Notes

Target: 85% (RAG Bandings: Below 76.5% = Red, 76.5% to 85% = Amber, 85% and above = Green)

Tolerance: Higher values are better

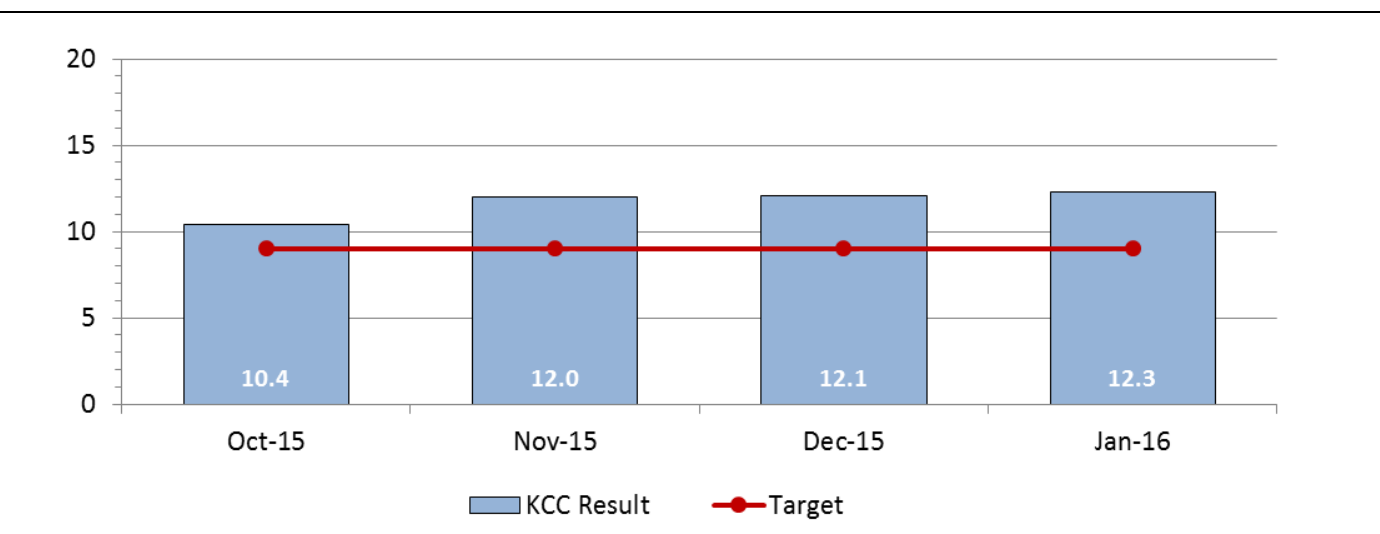
Data: Figures shown are Year-to-Date. For example, the Jan 16 result is based on data from April 15 to Jan 16.

Data Source: Liberi

CIC Placement Stability: % with 3 or more placements in the last 12 months

Red

Cabinet Member	Peter Oakford	Director	Philip Segurola
Portfolio	Specialist Children's Services	Division	Specialist Children's Services



Trend Data – Month End	Oct 2015	Nov 2015	Dec 2015	Jan 2016
KCC Result	10.4%	12.0%	12.1%	12.3%
Target	9.0%	9.0%	9.0%	9.0%
RAG Rating	Amber	Amber	Red	Red

In the year-to-date 291 children/young people had three or more placement moves in the previous 12 months. This included 131 Unaccompanied Asylum Seeking children (UASC). If UASC are removed from the calculation the performance rate is 10.9% which is above the Target of 9% and within the Amber banding. The age profile of the total cohort is:

0-4 18
 5-10 22
 11-13 29
 14-15 57
 16-17 165

It is worth noting that some placement moves are planned and are positive moves in the best interests of the child/young person. For example of those aged 4 and under, 9 (50%) were moves into adoption placements and for those aged 16-17, 128 (77.6%) were moves into Leaving Care Placements.

Data Notes

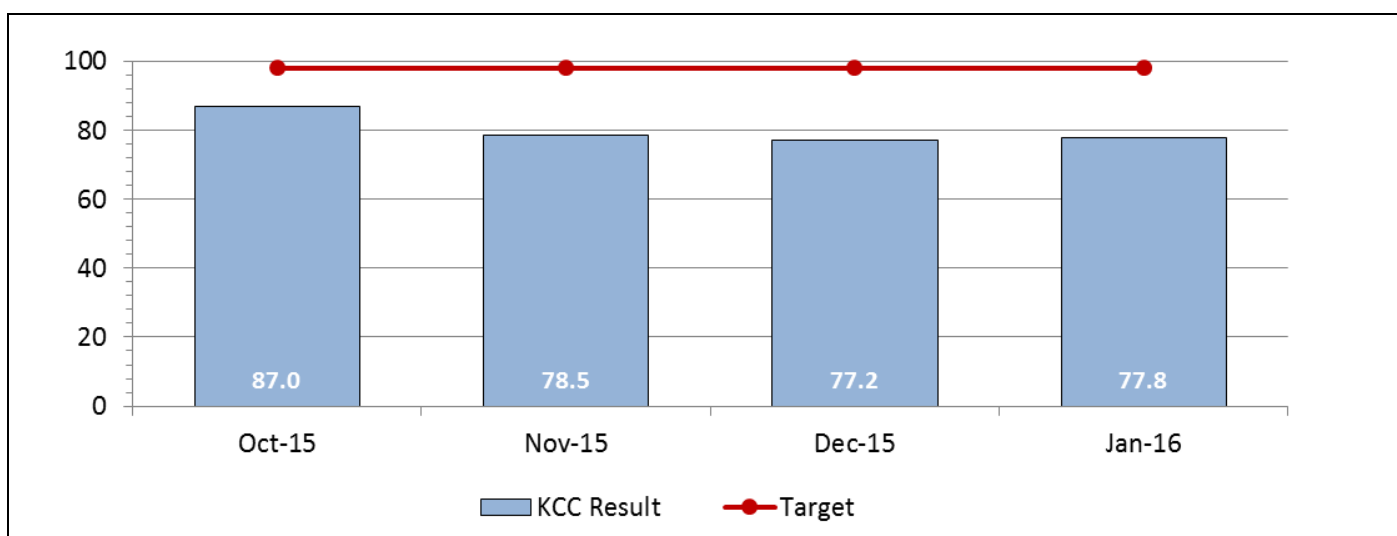
Target: 9% (RAG Bandings: Above 12% = Red, 12% to 9% = Amber, 9% and below = Green)

Tolerance: Lower values are better

Data: Figures shown are based on a snapshot at the end of the month. The placements for the previous 12 months from that date are then counted.

Data Source: Liberi

% of CIC cases which were reviewed within required timescale				Red
Cabinet Member	Peter Oakford	Director	Philip Segurola	
Portfolio	Specialist Children's Services	Division	Specialist Children's Services	



Trend Data – Month End	Oct 2015	Nov 2015	Dec 2015	Jan 2016
KCC Result	87.0%	78.5%	77.2%	77.8%
Target	98.0%	98.0%	98.0%	98.0%
RAG Rating	Red	Red	Red	Red

Performance against this indicator has been significantly impacted upon by the increase in the number of Unaccompanied Asylum Seeking Children (UASC). The high levels of demand due to the increasing numbers of UASC from June 2015 through to November 2015 meant that there was insufficient capacity to carry out reviews for these young people within the four week timescale. These will continue to be reported as being outside of timescales for the remainder of the reporting year (April-March)

If the UASC cohort are excluded from this measure, performance is at 97.6% and close to the 98% target. All UASC cases are now allocated to social workers so we anticipate that performance in this practice area will improve.

Data Notes

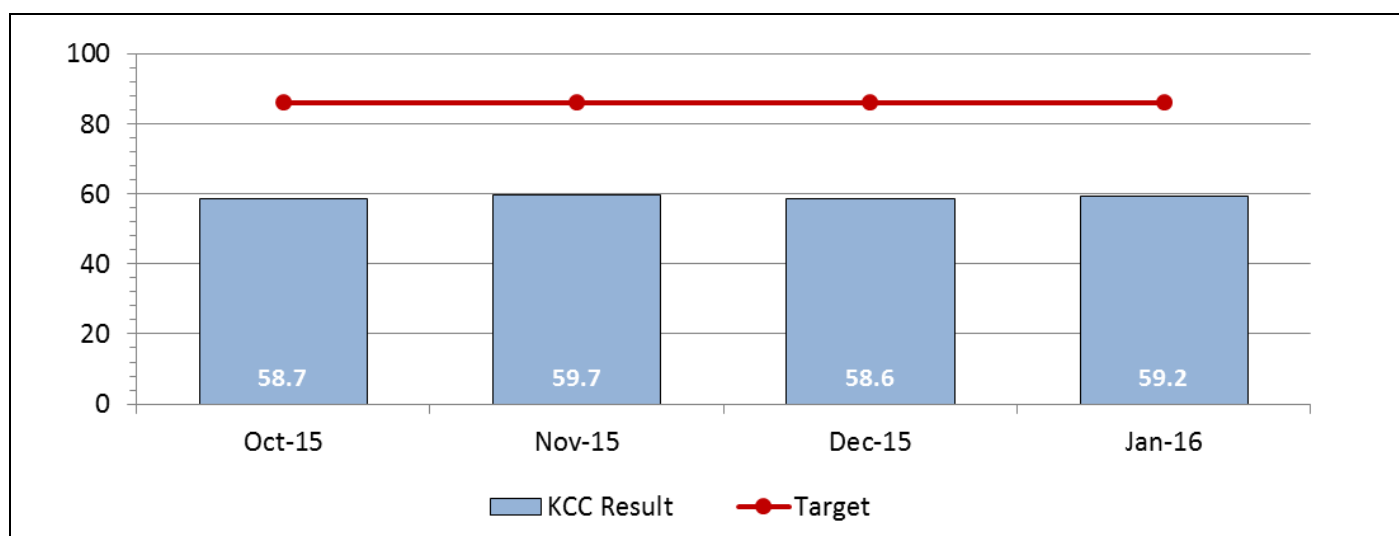
Target: 98% (RAG Bandings: Below 90% = Red, 90% to 98% = Amber, 98% and above = Green)

Tolerance: Higher values are better

Data: Figures shown are Year-to-Date. For example, the Jan 16 result is based on data from April 15 to Oct16.

Data Source: Liberi

% of cases adoption agreed as plan by 2nd review, for those with an agency decision				Red
Cabinet Member	Peter Oakford	Director	Philip Segurola	
Portfolio	Specialist Children's Services	Division	Specialist Children's Services	



Trend Data – Month End	Oct 2015	Nov 2015	Dec 2015	Jan 2016
KCC Result	58.7%	59.7%	58.6%	59.2%
Target	86.0%	86.0%	86.0%	86.0%
RAG Rating	Red	Red	Red	Red

42 of the 71 cases that have had an agency decision for adoption between April 2015 through to January 2016, had adoption agreed as the plan by the 2nd Review (59.2%). Of the remaining 19 cases 15 had a plan for adoption agreed at the 3rd Review, and all of these children had adoption as part of a dual plan at their second review.

The definition for this measure requires Adoption to be the sole plan at the 2nd Review, which is a maximum of four months after a child becomes 'Looked After' by the Local Authority. Some children will however have had more than 2 reviews within this timescale. The performance for the number were adoption was agreed as the plan within four months is 67.6% (48 of the 71 children).

For a number of children alternative plans were still being considered at the second review and this will be the correct course of action for these children.

Data Notes

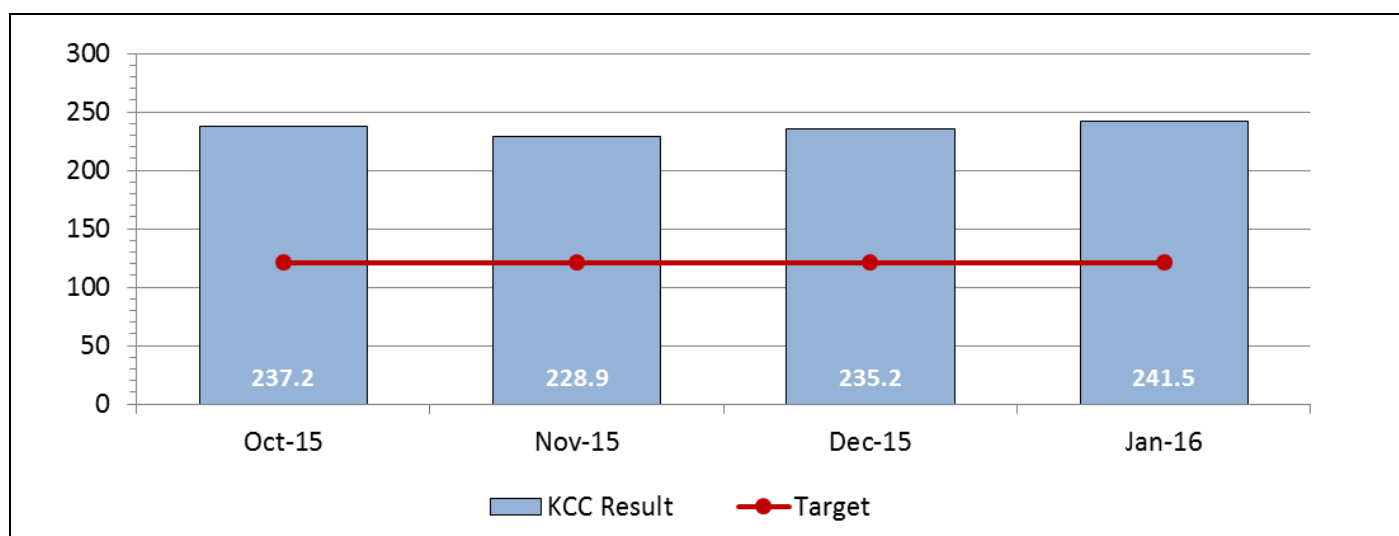
Target: 86% (RAG Bandings: Below 76% = Red, 76% to 86% = Amber, 86% and above = Green)

Tolerance: Higher values are better

Data: Figures shown are Year-to-Date. For example, the Jan 16 result is based on data from April 15 to Jan 16.

Data Source: Liberi

Ave. no of days between court authority to place a child and the decision on a match			Red
Cabinet Member	Peter Oakford	Director	Philip Segurola
Portfolio	Specialist Children's Services	Division	Specialist Children's Services



Trend Data – Month End	Oct 2015	Nov 2015	Dec 2015	Jan 2016
KCC Result	237.2	228.9	235.2	241.5
Target	121.0	121.0	121.0	121.0
RAG Rating	Red	Red	Red	Red

There have been 84 Adoptions from April 2015 to January 2016. One adoption in August had a significant impact on this indicator. This was an inter-country adoption which involved a very complex legal process. The child became Looked After in 2008 and was granted a Placement Order in July 2009. The match was agreed by the Agency Decision Maker in March 2015. This is 2067 days and has heavily weighted the average days from Court Authority (the Placement Order) to a Matching Agency Decision. If this child was excluded from the calculation the average number of days reduces down to 219.5 days which is within the Amber banding.

In total there were 37 of the 84 adoptions that were outside of this timescale measurement of 121 days. Whilst the timescale for this measure may have been exceeded for these cases the end result is a positive outcome for each of these children who have now been adopted.

Data Notes

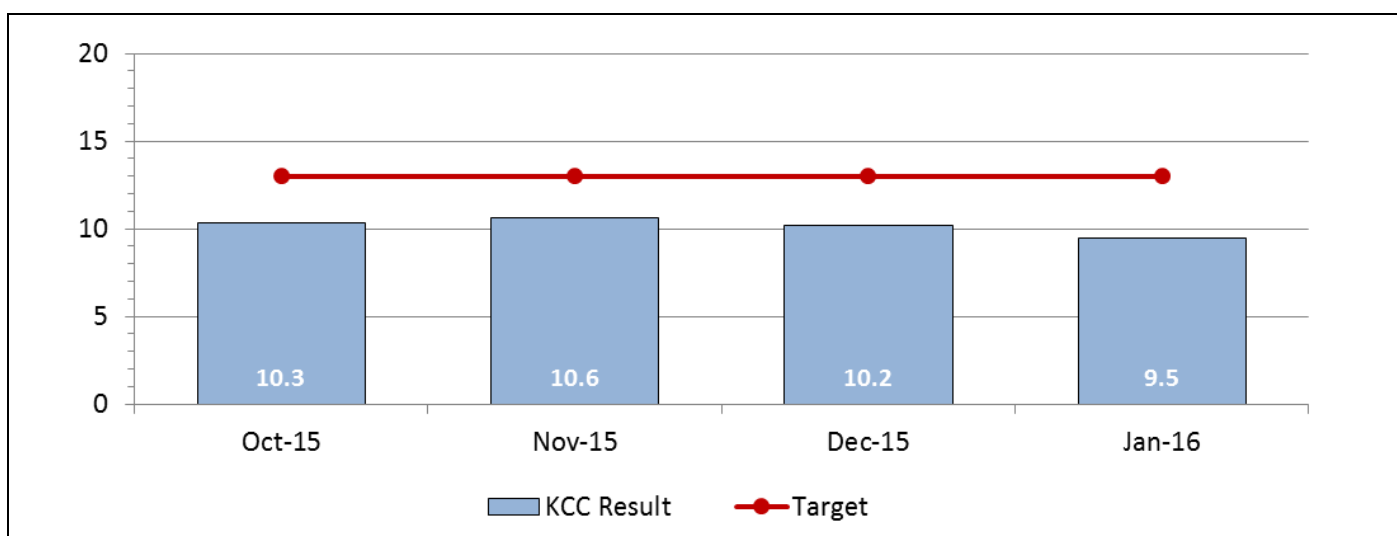
Target: 121 (RAG Bandings: 225 and above = Red, 225 to 121 = Amber, 121 or below = Green)

Tolerance: Lower values are better

Data: Figures shown are Year-to-Date. For example, the Jan 16 result is based on data from April 15 to Jan 16.

Data Source: Liberi

% of Children leaving care who were adopted				Red
Cabinet Member	Peter Oakford	Director	Philip Segurola	
Portfolio	Specialist Children's Services	Division	Specialist Children's Services	



Trend Data – Month End	Oct 2015	Nov 2015	Dec 2015	Jan 2016
KCC Result	10.3%	10.6%	10.2%	9.5%
Target	13.0%	13.0%	13.0%	13.0%
RAG Rating	Amber	Amber	Amber	Red

The calculation for this performance measure uses a national definition which is the number of children adopted in the year as a percentage of all those who cease to be Children in Care (Looked After). This includes Unaccompanied Asylum Seeking Children (UASC). During the year 320 UASC have ceased to be Children in Care, 74 in January 2016 due to their 18th Birthday occurring in the month. This has resulted in a notable decrease in the performance rate.

If UASC are excluded from the calculation performance is 14.9%, which is above the Target set for the year. Representations will be made to the DFE to have UASC excluded from the reporting of this indicator in order to ensure that figures provided are an accurate reflection of performance.

Data Notes

Target: 13% (RAG Bandings: Below 9.8% = Red, 9.8% to 13% = Amber, 13% and above = Green)

Tolerance: Higher values are better

Data: Figures shown are Year-to-Date. For example, the Jan 16 result is based on data from April 15 to Jan 16.

Data Source: Liberi